

2024학년도 교비회계 자금예산서

총 신 대 학 교

2024학년도 교비회계 자금예산서 총괄표

(당기 : 2024. 03. 01부터 2025. 02. 28 까지)

(전기 : 2023. 03. 01부터 2024. 02. 29 까지)

회계연도 : 2024

회계구분 : 교비회계

(단위 : 천원)

수입의부							지출의부						
관별	2024학년도 예산액		2023학년도 예산액		증감(2024-2023)		관별	2024학년도 예산액		2023학년도 예산액		증감(2024-2023)	
	금액	비율(%)	금액	비율(%)	금액	비율(%)		금액	비율(%)	금액	비율(%)	금액	비율(%)
등록금수입	26,150,519	55.2	26,471,722	52.8	△ 321,203	-1.2	보수	17,213,403	36.3	19,964,949	39.8	△ 2,751,546	-13.8
전입및기부수입	11,800,430	24.9	9,806,968	19.6	1,993,462	20.3	관리운영비	7,347,692	15.5	7,778,816	15.5	△ 431,124	-5.5
교육부대수입	3,178,518	6.7	3,130,885	6.2	47,633	1.5	연구학생경비	14,626,551	30.9	14,740,805	29.4	△ 114,254	-0.8
교육외수입	1,720,102	3.6	1,360,568	2.7	359,534	26.4	교육외비용	45,000	0.1	45,000	0.1	0	0.0
	0	0.0	0	0.0	0		전출금	0		0		0	
투자자기타자산수입	2,153,660	4.5	3,319,805	6.6	△ 1,166,145	-35.1	예비비	460,500	1.0	82,287	0.2	378,213	459.6
고정자산매각수입	0	0.0	0	0.0	0		투자자기타자산지출	5,133,909	10.8	4,590,268	9.2	543,641	11.8
유동부채입금	0	0.0	0	0.0	0		고정자산매입지출	2,396,699	5.1	2,825,577	5.6	△ 428,878	-15.2
고정부채입금	149,000	0.3	134,500	0.3	14,500	10.8	유동부채상환	0		0		0	
기본금	0		0		0		고정부채상환	149,000	0.3	119,500	0.2	29,500	24.7
미사용전기이월자금	2,220,525	4.7	5,922,754	11.8	△ 3,702,229	-62.5	미사용차기이월자금	0		0		0	
수입합계	47,372,754	100.0	50,147,202	100.0	△ 2,774,448	-5.5	지출합계	47,372,754	100.0	50,147,202	100.0	△ 2,774,448	-5.5

※ 내부거래 제거

교비회계 자금예산서

1. 수입

(2024. 03. 01 부터 2025. 02. 28 까지)

(단위 : 원)

과 목			2024 회계연도				2023 회계연도				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
5100 등록금및수강료수입			23,874,999,000	2,275,520,000	0	26,150,519,000	23,657,402,200	2,814,320,000	0	26,471,722,200	-321,203,200
	5110 등록금수입		23,874,999,000	0	0	23,874,999,000	23,657,402,200	0	0	23,657,402,200	217,596,800
		5111 학부생입학금	0	0	0	0	0	0	0	0	0
		5112 대학원생입학금	642,187,000	0	0	642,187,000	525,345,000	0	0	525,345,000	116,842,000
		5113 학부생수업료	9,512,486,000	0	0	9,512,486,000	9,713,101,200	0	0	9,713,101,200	-200,615,200
		5114 대학원생수업료	13,720,326,000	0	0	13,720,326,000	13,418,956,000	0	0	13,418,956,000	301,370,000
	5120 수강료수입		0	2,275,520,000	0	2,275,520,000	0	2,814,320,000	0	2,814,320,000	-538,800,000
		5121 단기수강료	0	2,275,520,000	0	2,275,520,000	0	2,814,320,000	0	2,814,320,000	-538,800,000
5200 전입및기부수입			0	11,800,430,000	0	11,800,430,000	0	11,306,968,000	1,500,000,000	9,806,968,000	1,993,462,000
	5210 전입금수입		0	500,000,000	0	500,000,000	0	2,000,000,000	1,500,000,000	500,000,000	0
		5211 경상비전입금	0	0	0	0	0	0	0	0	0
		5212 법정부담전입금	0	500,000,000	0	500,000,000	0	500,000,000	0	500,000,000	0
		5213 자산전입금	0	0	0	0	0	0	0	0	0
		5214 부속병원전입금	0	0	0	0	0	0	0	0	0
		5215 특별회계전입금	0	0	0	0	0	0	0	0	0
		5216 교내전입금	0	0	0	0	0	0	0	0	0
		5218 등록금회계전입금	0	0	0	0	0	1,500,000,000	1,500,000,000	0	0
	5220 기부금수입		0	5,357,823,000	0	5,357,823,000	0	3,414,858,000	0	3,414,858,000	1,942,965,000
		5221 일반기부금	0	2,568,400,000	0	2,568,400,000	0	578,200,000	0	578,200,000	1,990,200,000
		5222 지정기부금	0	2,789,423,000	0	2,789,423,000	0	2,836,658,000	0	2,836,658,000	-47,235,000
		5223 연구기부금	0	0	0	0	0	0	0	0	0
	5230 국고보조금수입		0	5,917,207,000	0	5,917,207,000	0	5,892,110,000	0	5,892,110,000	25,097,000
		5231 교육부	0	5,284,600,000	0	5,284,600,000	0	5,500,000,000	0	5,500,000,000	-215,400,000
		5232 기타국고지원	0	482,607,000	0	482,607,000	0	322,110,000	0	322,110,000	160,497,000
		5233 지방자치단체	0	150,000,000	0	150,000,000	0	70,000,000	0	70,000,000	80,000,000
5300 산학협력단및학교기입전입금			0	25,400,000	0	25,400,000	0	0	0	0	25,400,000
		5241 산학협력단전입금	0	25,400,000	0	25,400,000	0	0	0	0	25,400,000
		5242 학교기업전입금	0	0	0	0	0	0	0	0	0
5300 교육부대수입			0	3,178,518,000	0	3,178,518,000	0	3,130,884,900	0	3,130,884,900	47,633,100
	5310 입시수수료수입		0	228,650,000	0	228,650,000	0	219,350,000	0	219,350,000	9,300,000
		5311 입학원서대	0	0	0	0	0	0	0	0	0
		5312 수험료	0	228,650,000	0	228,650,000	0	219,350,000	0	219,350,000	9,300,000
	5320 증명·사용료수입		0	2,170,088,000	0	2,170,088,000	0	2,102,514,900	0	2,102,514,900	67,573,100
		5321 증명료	0	19,600,000	0	19,600,000	0	19,600,000	0	19,600,000	0
		5322 대여료및 사용료	0	2,150,488,000	0	2,150,488,000	0	2,082,914,900	0	2,082,914,900	67,573,100

교비회계 자금예산서

1. 수입

(2024. 03. 01 부터 2025. 02. 28 까지)

(단위: 원)

과 목			2024 회계연도				2023 회계연도				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
	5330	기타교육부대수입	0	779,780,000	0	779,780,000	0	809,020,000	0	809,020,000	-29,240,000
		5331 논문심사수입	0	78,200,000	0	78,200,000	0	77,200,000	0	77,200,000	1,000,000
		5332 실습수입	0	0	0	0	0	0	0	0	0
		5339 기타교육부대수입	0	701,580,000	0	701,580,000	0	731,820,000	0	731,820,000	-30,240,000
5400		교육외수입	20,000,000	1,700,102,000	0	1,720,102,000	70,000,000	1,290,568,000	0	1,360,568,000	359,534,000
	5410	예금이자수입	10,000,000	1,662,202,000	0	1,672,202,000	30,000,000	1,270,268,000	0	1,300,268,000	371,934,000
		5411 예금이자	10,000,000	1,662,202,000	0	1,672,202,000	30,000,000	1,270,268,000	0	1,300,268,000	371,934,000
	5420	기타교육외수입	10,000,000	37,900,000	0	47,900,000	40,000,000	20,300,000	0	60,300,000	-12,400,000
		5421 잡수입	10,000,000	37,900,000	0	47,900,000	40,000,000	20,300,000	0	60,300,000	-12,400,000
1200		투자외기타자산수입	0	2,153,660,000	0	2,153,660,000	0	3,319,804,500	0	3,319,804,500	-1,166,144,500
	1220	투자자산수입	0	0	0	0	0	0	0	0	0
		1221 투자유가증권매각대	0	0	0	0	0	0	0	0	0
		1224 학교기업투자자산회수	0	0	0	0	0	0	0	0	0
		1229 기타투자자산수입	0	0	0	0	0	0	0	0	0
	1240	기타자산수입	0	0	0	0	0	0	0	0	0
		1241 전산전회보증금회수	0	0	0	0	0	0	0	0	0
		1242 임차보증금회수	0	0	0	0	0	0	0	0	0
		1243 장기대여금회수	0	0	0	0	0	0	0	0	0
		1249 기타자산수입	0	0	0	0	0	0	0	0	0
	1250	원금보존기금인출수입	0	138,260,000	0	138,260,000	0	70,500,000	0	70,500,000	67,760,000
		1252 원금보존연구기금인출	0	0	0	0	0	0	0	0	0
		1253 원금보존건축기금인출	0	0	0	0	0	0	0	0	0
		1254 원금보존장학기금인출	0	138,260,000	0	138,260,000	0	70,500,000	0	70,500,000	67,760,000
		1255 원금보존특별장학기금인출	0	0	0	0	0	0	0	0	0
	1260	임의기금인출수입	0	2,015,400,000	0	2,015,400,000	0	3,249,304,500	0	3,249,304,500	-1,233,904,500
		1262 임의연구기금인출	0	0	0	0	0	0	0	0	0
		1263 임의건축기금인출	0	1,000,000,000	0	1,000,000,000	0	1,700,000,000	0	1,700,000,000	-700,000,000
		1264 임의장학기금인출	0	415,400,000	0	415,400,000	0	0	0	0	415,400,000
		1265 임의퇴직기금인출	0	0	0	0	0	300,000,000	0	300,000,000	-300,000,000
		1266 임의특별목적기금인출	0	600,000,000	0	600,000,000	0	1,249,304,500	0	1,249,304,500	-649,304,500
1300		고정자산매각수입	0	0	0	0	0	0	0	0	0
	1310	유형고정자산매각수입	0	0	0	0	0	0	0	0	0
		1311 토지매각대	0	0	0	0	0	0	0	0	0
		1312 건물매각대	0	0	0	0	0	0	0	0	0
		1313 구축물매각대	0	0	0	0	0	0	0	0	0

교비회계 자금예산서

1. 수입

(2024. 03. 01 부터 2025. 02. 28 까지)

(단위: 원)

과 목			2024 회계연도				2023 회계연도				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		1314 기계기구매각대	0	0	0	0	0	0	0	0	0
		1315 집기비품매각대	0	0	0	0	0	0	0	0	0
		컨텐츠매각대	0	0	0	0	0	0	0	0	0
		1316 차량운반구매각대	0	0	0	0	0	0	0	0	0
		1317 도서매각대	0	0	0	0	0	0	0	0	0
		1318 유물매각대	0	0	0	0	0	0	0	0	0
	1320 무형고정자산매각수입		0	0	0	0	0	0	0	0	0
		1321 무형고정자산매각대	0	0	0	0	0	0	0	0	0
2100	유동부채입금		0	0	0	0	0	0	0	0	0
	2110 단기차입금		0	0	0	0	0	0	0	0	0
		2111 단기차입금차입	0	0	0	0	0	0	0	0	0
2200	고정부채입금		0	149,000,000	0	149,000,000	0	134,500,000	0	134,500,000	14,500,000
	2210 장기차입금		0	0	0	0	0	0	0	0	0
		2211 장기차입금차입	0	0	0	0	0	0	0	0	0
		2212 차관도입	0	0	0	0	0	0	0	0	0
		2213 학교채발행	0	0	0	0	0	0	0	0	0
	2220 기타고정부채		0	149,000,000	0	149,000,000	0	134,500,000	0	134,500,000	14,500,000
		2221 임대보증금수입	0	149,000,000	0	149,000,000	0	134,500,000	0	134,500,000	14,500,000
		2229 기타고정부채수입	0	0	0	0	0	0	0	0	0
3100	기본금		0	0	0	0	0	0	0	0	0
	3110 출연기본금		0	0	0	0	0	0	0	0	0
		3112 법인	0	0	0	0	0	0	0	0	0
59	미사용전기이월자금		231,270,000	1,989,255,000	0	2,220,525,000	4,883,212,500	1,039,541,460	0	5,922,753,960	-3,702,228,960
	5901 미사용전기이월자금		231,270,000	1,989,255,000	0	2,220,525,000	4,883,212,500	1,039,541,460	0	5,922,753,960	-3,702,228,960
자금수입 총계			24,126,269,000	23,246,485,000	0	47,372,754,000	28,610,614,700	23,036,586,860	1,500,000,000	50,147,201,560	-2,774,447,560

교비회계 자금예산서

2. 지출

(2024. 03. 01 부터 2025. 02. 28 까지)

(단위: 원)

과 목			2024 회계연도				2023 회계연도				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
4100 보수			14,607,688,000	2,605,715,000	0	17,213,403,000	16,453,619,000	3,511,329,460	0	19,964,948,460	-2,751,545,460
	4110 교원보수		9,385,280,000	1,687,390,000	0	11,072,670,000	10,907,320,000	1,987,710,000	0	12,895,030,000	-1,822,360,000
		4111 교원급여	5,945,000,000	0	0	5,945,000,000	6,614,750,000	0	0	6,614,750,000	-669,750,000
		4112 교원상여금	0	0	0	0	0	0	0	0	0
		4113 교원각종수당	1,706,450,000	43,000,000	0	1,749,450,000	2,100,100,000	44,360,000	0	2,144,460,000	-395,010,000
		4114 교원법정부담금	0	944,540,000	0	944,540,000	0	1,149,300,000	0	1,149,300,000	-204,760,000
		4115 시간강의료	1,048,600,000	670,400,000	0	1,719,000,000	1,249,050,000	772,600,000	0	2,021,650,000	-302,650,000
		4116 특별강의료	100,230,000	29,450,000	0	129,680,000	133,420,000	21,450,000	0	154,870,000	-25,190,000
		4117 교원퇴직금	225,000,000	0	0	225,000,000	420,000,000	0	0	420,000,000	-195,000,000
		4118 조교인건비	360,000,000	0	0	360,000,000	390,000,000	0	0	390,000,000	-30,000,000
	4120 직원보수		5,222,408,000	918,325,000	0	6,140,733,000	5,546,299,000	1,523,619,460	0	7,069,918,460	-929,185,460
		4121 직원급여	3,168,480,000	0	0	3,168,480,000	3,288,059,000	0	0	3,288,059,000	-119,579,000
		4122 직원상여금	0	0	0	0	0	0	0	0	0
		4123 직원각종수당	754,000,000	9,200,000	0	763,200,000	889,300,000	11,140,000	0	900,440,000	-137,240,000
		4124 직원법정부담금	0	708,400,000	0	708,400,000	0	856,947,000	0	856,947,000	-148,547,000
		4125 임시직인건비	1,057,078,000	94,624,000	0	1,151,702,000	1,033,000,000	75,600,000	0	1,108,600,000	43,102,000
		4126 임금	107,850,000	101,401,000	0	209,251,000	126,290,000	79,932,460	0	206,222,460	3,028,540
		4127 직원퇴직금	135,000,000	4,700,000	0	139,700,000	209,650,000	500,000,000	0	709,650,000	-569,950,000
4200 관리운영비			4,646,842,800	2,700,848,720	0	7,347,691,520	5,099,028,300	2,679,788,000	0	7,778,816,300	-431,124,780
	4210 시설관리비		2,298,703,900	1,035,469,000	0	3,334,172,900	2,520,541,900	1,240,433,000	0	3,760,974,900	-426,802,000
		4211 건축물관리비	192,500,000	122,250,000	0	314,750,000	394,400,000	268,500,000	0	662,900,000	-348,150,000
		4212 장비관리비	529,979,900	120,930,000	0	650,909,900	599,640,900	142,040,000	0	741,680,900	-90,771,000
		4213 조경관리비	48,450,000	2,400,000	0	50,850,000	84,965,000	4,400,000	0	89,365,000	-38,515,000
		4214 박물관관리비	0	0	0	0	0	0	0	0	0
		4215 시설용역비	1,166,230,000	746,819,000	0	1,913,049,000	1,115,300,000	781,803,000	0	1,897,103,000	15,946,000
		4216 보험료	28,850,000	2,590,000	0	31,440,000	28,680,000	3,430,000	0	32,110,000	-670,000
		4217 리스·임차료	332,694,000	40,480,000	0	373,174,000	297,556,000	40,260,000	0	337,816,000	35,358,000
		4219 기타시설관리비	0	0	0	0	0	0	0	0	0
	4220 일반관리비		1,768,014,800	617,564,720	0	2,385,579,520	1,803,841,400	562,588,500	0	2,366,429,900	19,149,620
		4221 여비교통비	61,950,000	17,679,000	0	79,629,000	33,966,000	13,661,000	0	47,627,000	32,002,000
		4222 차량유지비	33,000,000	14,800,000	0	47,800,000	37,800,000	15,200,000	0	53,000,000	-5,200,000
		4223 소모품비	114,605,000	57,340,000	0	171,945,000	118,604,000	56,642,900	0	175,246,900	-3,301,900
		4224 인쇄·출판비	40,511,000	100,209,720	0	140,720,720	40,636,000	52,367,000	0	93,003,000	47,717,720
		4225 난방비	103,000,000	93,500,000	0	196,500,000	163,000,000	85,000,000	0	248,000,000	-51,500,000
		4226 전기·수도료	1,108,000,000	127,000,000	0	1,235,000,000	1,110,000,000	111,000,000	0	1,221,000,000	14,000,000

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(2024. 03. 01 부터 2025. 02. 28 까지)

(단위: 원)

과 목			2024 회계연도				2023 회계연도				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		4227 통신비	154,192,000	82,347,000	0	236,539,000	155,289,000	71,632,000	0	226,921,000	9,618,000
		4228 각종세금·공과금	97,225,000	7,050,000	0	104,275,000	97,485,000	8,450,000	0	105,935,000	-1,660,000
		4229 지급수수료	55,531,800	117,639,000	0	173,170,800	47,061,400	148,635,600	0	195,697,000	-22,526,200
	4230 운영비		580,124,100	1,047,815,000	0	1,627,939,100	774,645,000	876,766,500	0	1,651,411,500	-23,472,400
		4231 복리후생비	117,600,000	17,360,000	0	134,960,000	117,075,000	10,180,000	0	127,255,000	7,705,000
		4232 교육훈련비	35,654,000	35,105,000	0	70,759,000	124,625,000	32,462,500	0	157,087,500	-86,328,500
		4233 일반용역비	116,200,000	53,960,000	0	170,160,000	109,450,000	53,580,000	0	163,030,000	7,130,000
		4234 기관장 업무추진비	21,240,000	0	0	21,240,000	24,998,000	0	0	24,998,000	-3,758,000
		4236 기타 업무추진비	76,996,000	22,554,000	0	99,550,000	84,020,000	11,917,000	0	95,937,000	3,613,000
		4237 홍보비	82,135,000	143,506,000	0	225,641,000	99,440,000	95,860,000	0	195,300,000	30,341,000
		4238 회의비	28,135,000	15,100,000	0	43,235,000	23,772,000	16,055,000	0	39,827,000	3,408,000
		4239 행사비	66,664,100	328,830,000	0	395,494,100	154,965,000	273,872,000	0	428,837,000	-33,342,900
		4240 선교비	0	0	0	0	0	0	0	0	0
		4241 기타운영비	35,500,000	431,400,000	0	466,900,000	36,300,000	382,840,000	0	419,140,000	47,760,000
4300 연구학생경비			4,247,739,200	10,378,812,000	0	14,626,551,200	4,878,097,400	9,862,707,400	0	14,740,804,800	-114,253,600
	4310 연구비		410,050,000	54,919,000	0	464,969,000	502,980,000	173,500,000	0	676,480,000	-211,511,000
		4311 연구비	375,600,000	54,919,000	0	430,519,000	468,050,000	155,550,000	0	623,600,000	-193,081,000
		4312 연구관리비	34,450,000	0	0	34,450,000	34,930,000	17,950,000	0	52,880,000	-18,430,000
	4320 학생경비		3,837,689,200	10,095,243,000	0	13,932,932,200	4,375,117,400	9,469,857,400	0	13,844,974,800	87,957,400
		4321 교외장학금	0	8,855,445,000	0	8,855,445,000	0	7,994,888,000	0	7,994,888,000	860,557,000
		4322 교내장학금	3,047,359,000	402,800,000	0	3,450,159,000	3,519,550,000	565,200,000	0	4,084,750,000	-634,591,000
		4323 실험실습비	102,510,000	0	0	102,510,000	106,005,000	3,200,000	0	109,205,000	-6,695,000
		4324 논문심사료	0	78,200,000	0	78,200,000	0	77,200,000	0	77,200,000	1,000,000
		4325 학생지원비	684,460,200	758,798,000	0	1,443,258,200	746,202,400	829,369,400	0	1,575,571,800	-132,313,600
		4326 기타학생경비	3,360,000	0	0	3,360,000	3,360,000	0	0	3,360,000	0
	4330 입시관리비		0	228,650,000	0	228,650,000	0	219,350,000	0	219,350,000	9,300,000
		4331 입시수당	0	111,350,000	0	111,350,000	0	107,900,000	0	107,900,000	3,450,000
		4332 입시경비	0	117,300,000	0	117,300,000	0	111,450,000	0	111,450,000	5,850,000
4400 교육외비용			45,000,000	0	0	45,000,000	45,000,000	0	0	45,000,000	0
	4410 지급이자		0	0	0	0	0	0	0	0	0
		4411 지급이자	0	0	0	0	0	0	0	0	0
	4420 기타교육외비용		45,000,000	0	0	45,000,000	45,000,000	0	0	45,000,000	0
		4421 잡손실	45,000,000	0	0	45,000,000	45,000,000	0	0	45,000,000	0
4500 전출금			0	0	0	0	1,500,000,000	0	1,500,000,000	0	0
	4510 전출금		0	0	0	0	1,500,000,000	0	1,500,000,000	0	0

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과 목			2024 회계연도				2023 회계연도				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		4515 특별회계전출금	0	0	0	0	0	0	0	0	0
		4516 교내전출금	0	0	0	0	0	0	0	0	0
		4519 비등록금회계전출금	0	0	0	0	1,500,000,000	0	1,500,000,000	0	0
	4540 산학협력단및학교기업전출금		0	0	0	0	0	0	0	0	0
		4541 산학협력단전출금	0	0	0	0	0	0	0	0	0
		4542 학교기업전출금	0	0	0	0	0	0	0	0	0
4600 예비비			210,000,000	250,500,000	0	460,500,000	16,087,000	66,200,000	0	82,287,000	378,213,000
	4610 예비비		210,000,000	250,500,000	0	460,500,000	16,087,000	66,200,000	0	82,287,000	378,213,000
		4611 예비비	210,000,000	250,500,000	0	460,500,000	16,087,000	66,200,000	0	82,287,000	378,213,000
1200 투자외기타자산지출			0	5,133,909,280	0	5,133,909,280	0	4,590,268,000	0	4,590,268,000	543,641,280
	1220 투자자산지출		0	0	0	0	0	0	0	0	0
		1221 투자유가증권매입대	0	0	0	0	0	0	0	0	0
		1224 학교기업투자자산지출	0	0	0	0	0	0	0	0	0
		1229 기타투자자산지출	0	0	0	0	0	0	0	0	0
	1240 기타자산지출		0	0	0	0	0	850,000,000	0	850,000,000	-850,000,000
		1241 전신전화보통금지출	0	0	0	0	0	0	0	0	0
		1242 임차보증금지출	0	0	0	0	0	850,000,000	0	850,000,000	-850,000,000
		1243 장기대여금지출	0	0	0	0	0	0	0	0	0
		1249 기타자산지출	0	0	0	0	0	0	0	0	0
	1250 원금보존기금적립지출		0	134,878,000	0	134,878,000	0	393,568,000	0	393,568,000	-258,690,000
		1252 원금보존연구기금적립	0	0	0	0	0	0	0	0	0
		1253 원금보존연구기금적립	0	0	0	0	0	0	0	0	0
		1254 원금보존장학기금적립	0	134,878,000	0	134,878,000	0	393,568,000	0	393,568,000	-258,690,000
		1255 원금보존특별장학기금적립	0	0	0	0	0	0	0	0	0
	1260 임의기금적립지출		0	4,999,031,280	0	4,999,031,280	0	3,346,700,000	0	3,346,700,000	1,652,331,280
		1262 임의연구기금적립	0	59,168,000	0	59,168,000	0	32,134,000	0	32,134,000	27,034,000
		1263 임의건축기금적립	0	790,970,000	0	790,970,000	0	2,114,655,000	0	2,114,655,000	-1,323,685,000
		1264 임의장학기금적립	0	182,816,000	0	182,816,000	0	106,229,000	0	106,229,000	76,587,000
		1265 임의회복지기금적립	0	71,712,000	0	71,712,000	0	59,605,000	0	59,605,000	12,107,000
		1266 임의특별목적기금적립	0	3,894,365,280	0	3,894,365,280	0	1,034,077,000	0	1,034,077,000	2,860,288,280
1300 고정자산매입지출			368,999,000	2,027,700,000	0	2,396,699,000	618,783,000	2,206,794,000	0	2,825,577,000	-428,878,000
	1310 유형고정자산매입지출		368,999,000	2,027,700,000	0	2,396,699,000	618,783,000	2,206,794,000	0	2,825,577,000	-428,878,000
		1311 토지매입비	0	0	0	0	0	0	0	0	0
		1312 건물매입비	60,000,000	0	0	60,000,000	75,700,000	0	0	75,700,000	-15,700,000
		1313 구축물매입비	0	400,000,000	0	400,000,000	0	0	0	0	400,000,000

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(2024. 03. 01 부터 2025. 02. 28 까지)

(단위 : 원)

과 목			2024 회계연도				2023 회계연도				증 감 액
관	항	목	등록금회계	비등록금회계	(내부거래제거)	소 계	등록금회계	비등록금회계	(내부거래제거)	소 계	
		1314 기계기구매입비	7,450,000	624,200,000	0	631,650,000	129,283,000	486,794,000	0	616,077,000	15,573,000
		1315 집기바탕매입비	22,000,000	3,500,000	0	25,500,000	98,000,000	20,000,000	0	118,000,000	-92,500,000
		컨텐츠매입비	0	0	0	0	0	0	0	0	0
		1316 차량운반구매입비	0	0	0	0	0	0	0	0	0
		1317 도서구입비	279,549,000	0	0	279,549,000	315,800,000	0	0	315,800,000	-36,251,000
		1318 박물관유물구입비	0	0	0	0	0	0	0	0	0
		1319 건설중인자산	0	1,000,000,000	0	1,000,000,000	0	1,700,000,000	0	1,700,000,000	-700,000,000
	1320 무형고정자산취득비		0	0	0	0	0	0	0	0	0
		1321 무형고정자산취득비	0	0	0	0	0	0	0	0	0
2100	유동부채상환		0	0	0	0	0	0	0	0	0
	2110 단기차입금상환		0	0	0	0	0	0	0	0	0
		2111 단기차입금상환	0	0	0	0	0	0	0	0	0
		2112 유동성장기부채상환	0	0	0	0	0	0	0	0	0
2200	고정부채상환		0	149,000,000	0	149,000,000	0	119,500,000	0	119,500,000	29,500,000
	2210 장기차입금상환		0	0	0	0	0	0	0	0	0
		2211 장기차입금상환	0	0	0	0	0	0	0	0	0
		2212 차관상환	0	0	0	0	0	0	0	0	0
		2213 학교채상환	0	0	0	0	0	0	0	0	0
	2220 기타고정부채상환		0	149,000,000	0	149,000,000	0	119,500,000	0	119,500,000	29,500,000
		2221 임대보증금환급	0	149,000,000	0	149,000,000	0	119,500,000	0	119,500,000	29,500,000
		2222 장기미지급금상환	0	0	0	0	0	0	0	0	0
		2229 기타고정부채의상환	0	0	0	0	0	0	0	0	0
49	미사용차기이월자금		0	0	0	0	0	0	0	0	0
	4901 미사용차기이월자금		0	0	0	0	0	0	0	0	0
자금지출 총계			24,126,269,000	23,246,485,000	0	47,372,754,000	28,610,614,700	23,036,586,860	1,500,000,000	50,147,201,560	-2,774,447,560